

**CITY OF KENORA - SOLID WASTE OPERATIONS
2016 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
	SW Vehicles & Equipment					
16.453.01	Trailer	130,000	0	0	0	130,000
16.453.02	Replace Loader	112,500	0	0	0	112,500
16.453.03	Garbage Boat	30,000	0	0	0	30,000
TOTALS		272,500	0	0	0	272,500